



# CITISTAT DEPARTMENT OF HEALTH

**REPORTING PERIOD: MAY 9, 2002 THROUGH MAY 22, 2002**

Commissioner: Dr. Peter L. Beilenson  
 Deputy Commissioner: Alphonso Gibbs  
 Asst. Commissioner (Maternal & Child Health): Lisa Firth  
 Asst. Commissioner (Environmental Health): Ronald Cuffie  
 Asst. Commissioner (HPDP): Dr. Pierre Vigilance  
 Asst. Commissioner (Adult, School & Community Health): Bernadette Greene



## MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (04/01/02 -04/30/02)					YEAR-TO-DATE (7/1/01 - 04/30/02)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Construction	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Direct Purchase Orders	189,486	11,558	6.1%	33,025	17.4%	2,326,863	47,962	2.1%	237,741	10.2%
Purchase Orders	696,039	3,952	0.6%	0	0.0%	4,665,246	14,425	0.3%	25,399	0.5%
Professional Services	10,340,888	0	0.0%	179,333	1.7%	78,559,973	0	0.0%	944,509	1.2%
<b>Totals</b>	<b>11,226,413</b>	<b>15,510</b>	<b>0.1%</b>	<b>212,358</b>	<b>1.9%</b>	<b>85,552,082</b>	<b>62,387</b>	<b>0.1%</b>	<b>1,207,649</b>	<b>1.4%</b>

Plus: Uncertified Human Svcs. Vendors	10,340,888	1,214,981	11.7%	243,442	2.4%	78,559,973	3,129,847	4.0%	1,401,104	1.8%
<b>ADJUSTED TOTALS</b>	<b>11,226,413</b>	<b>1,230,491</b>	<b>11.0%</b>	<b>455,800</b>	<b>4.1%</b>	<b>85,552,082</b>	<b>3,192,234</b>	<b>3.7%</b>	<b>2,608,753</b>	<b>3.0%</b>

Plus: ABC Contract Before the BOE	2,434,387	2,434,387	100.0%	0	0.0%	16,500,000	16,500,000	100.0%	0	0.0%
<b>ADJUSTED TOTALS</b>	<b>13,660,800</b>	<b>3,664,878</b>	<b>26.8%</b>	<b>455,800</b>	<b>3.3%</b>	<b>102,052,082</b>	<b>19,692,234</b>	<b>19.3%</b>	<b>2,608,753</b>	<b>2.6%</b>

## PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					% CHANGE	YEAR-TO-DATE				
	3/28-4/10	4/11-4/24	4/25-5/8	5/9-5/22			Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	553.1	564.1	559.8	729.9	30.4%		494	245	730	11,361	23
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-		1	-	12	32	23
MATERNAL & CHILD	15.8	84.4	51.8	91.2	76.1%		55	7	121	1,270	23
ENVIRON. HEALTH	0.0	0.0	0.0	15.0			1	-	15	28	23
E.H.: ANIMAL CONTROL	371.8	302.3	369.5	278.4	(24.6%)		275	101	380	6,322	23
HEALTH PROM. & DIS. PREV.	22.7	47.6	20.5	38.5	88.2%		15	-	49	334	23
ADULT, SCHOOL, COMMU.	142.8	129.8	118.0	306.8	160.0%		147	59	346	3,377	23
<b>UNSCHED. LEAVE (DAYS)</b>	93.2	138.6	126.1	70.6	(44.0%)		78	37	139	1,783	23
ADMINISTRATIVE SRVC.	1.0	3.0	3.0	2.0	(33.3%)		3	-	11	70	23
MATERNAL & CHILD	10.2	21.0	14.3	1.0	(93.0%)		12	1	29	282	23
ENVIRON. HEALTH	34.0	43.0	44.6	24.4	(45.3%)		25	7	45	572	23
HEALTH PROM. & DIS. PREV.	16.0	15.7	21.5	10.0	(53.5%)		11	3	23	253	23
ADULT, SCHOOL, COMMU.	32.0	55.9	42.7	33.2	(22.2%)		26	3	56	605	23
<b>"A" TIME (DAYS)</b>	39.0	30.0	44.0	38.0	(13.6%)		37	-	73	860	23
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-		-	-	-	-	23
MATERNAL & CHILD	19.0	10.0	10.0	10.0	-		12	-	35	284	23
ENVIRON. HEALTH	1.0	0.0	14.0	8.0	(42.9%)		2	-	14	49	23
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	-		0	-	1	2	23
ADULT, SCHOOL, COMMU.	19.0	20.0	20.0	20.0	-		23	10	36	536	23
<b>LIGHT DUTY (DAYS)</b>	48.5	48.0	48.0	57.5	19.8%		32	9	58	729	23
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-		-	-	-	-	23



DEPARTMENT OF HEALTH  
Employee Absentee Worksheet

REPORTING PERIOD: MAY 9, 2002 THROUGH MAY 22, 2002

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	35	350	3.4	2.0	0.0	0.0	0.0	0.0	13.0	7.00	2.50	7.40	0.0	2.40	37.70
MATERNAL & CHILD	122	1,201	26.2	1.0	0.0	0.0	0.0	10.0	21.0	61.70	5.70	15.80	1.5	8.80	150.20
ENVIRON. HEALTH	98	1,104	24.2	13.4	11.0	0.0	0.0	8.0	33.0	28.50	9.50	12.50	11.0	6.00	146.10
HEALTH PROM. & DIS. PREV.	88	890	13.5	10.0	0.0	0.0	0.0	0.0	17.0	35.00	6.30	3.20	0.0	1.30	86.30
ADULT, SCHOOL, COMMU.	265	2,650	37.5	28.2	0.0	2.0	3.0	20.0	40.3	51.0	22.9	29.3	10.5	20.5	254.70
TOTALS	608	6,195	104.8	54.6	11.0	2.0	3.0	38.0	124.3	183.20	46.90	68.20	23.0	39.00	675.00

REPORTING PERIOD: APRIL 25, 2002 THROUGH MAY 8, 2002

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	37	370	3.1	3.0	0.0	0.0	0.0	0.0	6.0	14.60	3.70	6.80	0.0	3.60	40.80
MATERNAL & CHILD	119	1,172	22.2	12.3	0.0	0.0	2.0	10.0	54.0	41.40	7.70	13.70	10.0	8.50	171.80
ENVIRON. HEALTH	95	1,070	11.4	28.0	0.0	16.0	0.6	14.0	7.5	31.70	10.10	4.50	10.0	0.00	123.80
COMM. DIS. & EPIDEM.	85	850	18.5	20.5	2.0	1.0	0.0	0.0	22.0	33.10	6.30	8.30	0.0	0.00	111.70
ADULT, SCHOOL, COMMU.	263	2,630	30.5	24.0	0.0	17.0	2.7	20.0	19.6	72.9	22.7	31.1	4.0	16.0	256.50
TOTALS	599	6,092	85.7	87.8	2.0	34.0	5.3	44.0	109.1	193.70	50.50	64.40	24.0	28.10	704.60

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	(5.4%)	(5.4%)	9.7%	(33.3%)	-	-	-	-	116.7%	(52.1%)	(32.4%)	8.8%	-	(33.3%)	(7.6%)
MATERNAL & CHILD	2.5%	2.5%	18.0%	(91.9%)	-	-	(100.0%)	-	(61.1%)	49.0%	(26.0%)	15.3%	(85.0%)	3.5%	(12.6%)
ENVIRON. HEALTH	3.2%	3.2%	112.3%	(52.1%)		(100.0%)	(100.0%)	(42.9%)	340.0%	(10.1%)	(5.9%)	177.8%	10.0%		18.0%
COMM. DIS. & EPIDEM.	3.5%	4.7%	(27.0%)	(51.2%)	(100.0%)	(100.0%)	-	-	(22.7%)	5.7%	-	(61.4%)	-		(22.7%)
ADULT, SCHOOL, COMMU.	0.8%	0.8%	23.0%	17.5%	-	(88.2%)	11.1%	-	105.6%	(30.0%)	0.9%	(5.8%)	162.5%	28.1%	(0.7%)
TOTALS	1.5%	1.7%	22.3%	(37.8%)	450.0%	(94.1%)	(43.4%)	(13.6%)	13.9%	(5.4%)	(7.1%)	5.9%	(4.2%)	38.8%	(4.2%)



**CITISTAT  
ENVIRONMENTAL HEALTH  
REPORTING PERIOD: MAY 9, 2002 THROUGH MAY 22, 2002**

**ENVIRONMENTAL HEALTH ACTIVITY SUMMARY**

	2-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	3/28-4/10	4/11-4/24	4/25-5/8	5/9-5/22		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	16	16	23	30	30.4%	27.2	0.0	73.0	626.0	23
# of Food Establishments Inspected	491	506	464	447	-3.7%	429.1	268.0	784.0	9870.0	23
# of Plan Review Analysis	31	47	32	40	25.0%	29.7	9.0	47.0	682.0	23
# of Violations issued	387	741	907	1,539	69.7%	967.4	387.0	1539.0	22251.0	23
# of Violation conferences	0	12	3	9	200.0%	12.0	0.0	23.0	264.0	22
# of Closures of Food Establishments	6	14	11	11	0.0%	17.4	5.0	46.0	400.0	23
# of Lead Investigations*	5	10	3	8	166.7%	10.3	3.0	20.0	237.0	23
# of Active Lead cases	4	5	8	7	-12.5%	15.5	4.0	36.0	356.0	23
# of Animal Licenses Issued	258	79	180	43	-76.1%	189.4	43.0	730.0	4167.0	22
# of Animal Complaints Investigated	898	1068	1023	812	-20.6%	986.8	777.0	1312.0	22697.0	23
# of Animals collected (live)	325	323	496	124	-75.0%	314.2	124.0	496.0	7226.0	23
# of Animal Carcasses collected	49	33	31	17	-45.2%	49.5	16.0	144.0	1139.0	23
# of child care facility inspections	80	81	45	32	-28.9%	36.3	4.0	129.0	836.0	23
# of Animals Vaccinated	84	0	105	0	-100.0%	47.2	0.0	152.0	1085.0	23
# of Environmental Inspections	102	64	112	109	-2.7%	87.2	12.0	156.0	2005.0	23
# of Schools Inspections	0	0	2	4	100.0%	11.0	0.0	56.0	253.0	23

\* Initial inspections

**FOOD INSPECTIONS**

Inspectors/District	Days in Field	# of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
Anyu (1)	6	1	4	19	83	0	3.2	4.5
Brown (3)	9	NA	NA	33	159	0	3.7	3.6
Christian (19)	8	5	2.2	28	99	0	3.5	4.2
Johnson (11)	7	4	5	37	155	3	5.3	4.5
Matthews (9)	7	NA	NA	27	57	0	3.9	4.6
Pyatt (13)	10	4	3.8	53	89	0	5.3	4.7
Thomas (2)	8	1	1	37	208	0	4.6	5.0
Young (14)	10	NA	NA	44	218	0	4.4	5.0
Williams	3.5	NA	NA	7	9	0	2.0	3.0
Dawson (T)	6.5	NA	NA	29	100	2	4.5	4.4
Morris (12)	NA	NA	NA	NA	NA	NA	NA	5.5
Raphel (4)	9	3	4.7	39	88	0	4.3	6.4
Singleton (S)	0	NA	NA	0	0	0	NA	2.0
McIver (S)	0	NA	NA	0	0	0	NA	4.6
Iheanacho (6)	3	NA	NA	14	64	1	NA	4.7
Cary	8	NA	NA	31	180	3	#DIV/0!	#DIV/0!
<b>Total</b>	95	18	NA	398	1509	9	44.2	42.7
<b>Avg Per</b>	6.2	3.0	3.5	26.2	94.9	0.4	#DIV/0!	#DIV/0!

T: Training  
S: Supervisor



**CITISTAT  
ENVIRONMENTAL HEALTH  
REPORTING PERIOD: MAY 9, 2002 THROUGH MAY 22, 2002**

**ECOLOGY AND INSTITUTIONAL SERVICES**

Inspector	LAST PERIOD (4/25-5/8)					CURRENT PERIOD (5/9-5/22)				
	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day	Total Days Worked	Days in Field	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day
1	8	6.5	22	13	3.4	9	6	18	18	3.0
2	8.5	6.5	20	34	3.1	8	8	27	43	3.4
3	10	8	32	0	4.0	8	7.5	31	0	4.1
4	10	6	22	39	3.7	10	6.5	29	52	4.5
5	10	9	37	32	4.1	7	5.5	19	8	3.5
6 (T)	10	7.5	50	31	6.7	10	8	38	23	4.8
7	10	8.5	32	44	3.8	8.5	7.5	37	35	4.9
8 (T)	10	9	47	107	5.2	10	8	40	37	5.0
9 (S)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10 (T)	9	7.5	34	61	4.5	10	7.5	28	8	3.7
<b>Total</b>	<b>85.5</b>	<b>68.5</b>	<b>296.0</b>	<b>361.0</b>	<b>32.9</b>	<b>80.5</b>	<b>64.5</b>	<b>267.0</b>	<b>224.0</b>	<b>29.7</b>
<b>Average for All</b>	<b>9.5</b>	<b>7.6</b>	<b>32.9</b>	<b>40.1</b>	<b>4.3</b>	<b>8.9</b>	<b>7.2</b>	<b>29.7</b>	<b>24.9</b>	<b>4.1</b>

**ANIMAL CONTROL**

Inspectors	Shift Assignment	Last Period (4/25-5/8)					Current Period (5/9-5/22)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
1	3-11	0	0	0	0	0	0	0	0	0	0
2	3-11 & 11-7	10.5	7	105	22	17	5	3	12	0	0
3	3-11	13.5	12	200	178	38	10	10	157	30	35
4	3-11	15	9	112	27	8	13	10	0	11	6
5	3-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6	7-3	11	11	124	96	30	11	10	99	19	7
7	7-3	6	0	0	0	0	9	5	48	0	0
8		12	12	111	54	0	15	14	139	42	0
9	7-3	8	7	70	34	8	9	1	15	6	0
10	7-3	8	8	77	54	8	10	9	104	15	4
11	7-3	10	2	10	0	3	0	0	0	0	0
12	7-3	10	10	0	0	0	10	9	18	4	0
13	7-3	10	10	10	0	0	6	6	0	0	0
14	7-3	10	0	0	0	0	10	0	0	0	0
15	7-3	0	0	0	0	0	2	0	0	0	0
16	11-7	14	14	204	62	28	14	14	220	17	27
<b>Total</b>		<b>138.0</b>	<b>102.0</b>	<b>1023.0</b>	<b>527.0</b>	<b>140.0</b>	<b>124.0</b>	<b>91.0</b>	<b>812.0</b>	<b>144.0</b>	<b>79.0</b>
<b>Average</b>		<b>9.2</b>	<b>6.8</b>	<b>68.2</b>	<b>35.1</b>	<b>9.3</b>	<b>8.3</b>	<b>6.1</b>	<b>54.1</b>	<b>9.6</b>	<b>5.3</b>

**CHILDHOOD LEAD POISONING**

Inspectors	Current Period (5/9-5/22)								
	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Confer.	Monitoring	Average Reinspect. Per Day	Entry Rate
1	206	0	7.5	0	0	2	71	9.5	
2	210	0	8.5	0	0	4	57	6.7	
3	142	0	7.5	0	0	0	74	9.9	
4	221	0	8.5	0	0	4	125	14.7	
5	80	0	4.5	0	0	1	18	4.0	
6	81	2	5	2	0	1	25	5.0	100.0%
7	162	4	9.5	4	0	0	67	7.1	100.0%
<b>Total</b>	<b>1102</b>	<b>6</b>	<b>51</b>	<b>6</b>	<b>0</b>	<b>12</b>	<b>437</b>	<b>48.6</b>	<b>100.0%</b>
<b>Average for All</b>	<b>157.4</b>	<b>0.9</b>	<b>7.3</b>	<b>0.9</b>	<b>0.0</b>	<b>1.7</b>	<b>62.4</b>	<b>8.6</b>	<b>1.0</b>



**CITISTAT  
MATERNAL & CHILD HEALTH  
REPORTING PERIOD: MAY 9, 2002 THROUGH MAY 22, 2002**

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	3/28-4/10	4/11-4/24	4/25-5/8	5/9-5/22	% Change	Average	Minimum	Maximum	Total	Periods
<b>Maternal and Infant Nursing</b>										
# of referrals	410	169	244	336	37.7%	235	55	410	5,164	22
# of high risk referrals	280	123	209	277	32.5%	167	54	280	3,669	22
Total # of clients contacted (only high risk clients are contacted)	218	244	228	210	-7.9%	247	96	362	5,427	22
<b>Adolescent &amp; Reproductive Health</b>										
# of visits to Family Planning	208	250	222	199	-10.4%	223	116	278	5,126	23
# of unduplicated visits to Family Planning	204	246	219	197	-10.0%	218	116	272	5,011	23
# of visits to Healthy Teens	150	191	159	142	-10.7%	169	111	238	3,891	23
# of unduplicated visits to Healthy Teens	148	150	136	138	1.5%	149	86	224	3,418	23
<b>Child Health &amp; Immunization</b>										
# of referrals to outreach	62	62	39	11	-71.8%	27	0	118	619	23
# of active outreach cases	313	371	391	377	-3.6%	186	55	391	4,272	23
% of providers reporting BIRP in last 60 days	89%	89%	92%	90%	-2.2%	1	1	1	20	23
Total # of vaccine preventable diseases	0	0	0	0		0	0	0	0	23
<i>Diphtheria</i>	0	0	0	0		0	0	0	0	23
<i>Haemophilus Influenza (HIB)</i>	0	0	0	0		0	0	0	0	23
<i>Hepatitis A</i>	0	0	0	0		0	0	0	0	23
<i>Hepatitis B</i>	0	0	0	0		0	0	0	0	23
<i>Influenza</i>	0	0	0	0		0	0	0	0	23
<i>Measles</i>	0	0	0	0		0	0	0	0	22
<i>Meningococcus</i>	0	0	0	0		0	0	1	1	23
<i>Mumps</i>	0	0	0	0		0	0	0	0	23
<i>Pertussis (whooping cough)</i>	0	0	0	0		0	0	0	0	23
<i>Rubella</i>	0	0	0	0		0	0	0	0	23
<i>Tetanus</i>	0	0	0	0		0	0	0	0	23
# of pregnant women (w/Hepatitis B) followed (FYTD)	40	42	42	43	2.4%	26	3	64	NA	23
Monthly Reporting Periods						Year-To-Date				
	January	February	March	April	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	10566	10352	10219	10132	-0.9%	10,670	10,132	11,417	117,368	11



**CITISTAT**  
**BUREAU OF HIV/AIDS INDICATORS**  
**REPORTING PERIOD: MAY 9, 2002 THROUGH MAY 22, 2002**

	2-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	3/28-4/10	4/11-4/24	4/25-5/8	5/9-5/22		Average	Minimum	Maximum	Total	Periods
HIV/AIDS PREVENTION ACTIVITIES										
# of small group encounters	61	70	85	46	(45.9%)	60.3	15	94	1267	21
# of large group encounters	0	54	0	31		58.5	0	135	1228	21
# of incarcerated individuals contacted	61	109	85	77	(9.4%)	68.6	15	162	1509	22
HIV/AIDS TESTING										
# of tests administered at STD clinics*	444	357	525	452	(13.9%)	420.4	124	548	9669	23
	Monthly Reporting Periods				% Change	YEAR-TO-DATE				
	July	August	Sept	Oct		Average	Minimum	Maximum	Total	Periods
# of tests adminstered by CTS	1158	3312	2768	3351	21.1%	2389.7	902	3312	16728	7
# of positive tests	26	43	38	32	(15.8%)	33.7	26	43	202	6
HIV/AIDS TESTING BY CLIENT TYPE										
# of Teenagers (13-19)	97	316	240	321	33.8%	248.7	97	374	1741	7
# of African American Females	435	1309	1087	1400	28.8%	881.6	50	1309	6171	7
# of African American Males	630	1683	1460	1666	14.1%	1181.9	60	1683	8273	7
# of Hispanics	10	48	28	25	(10.7%)	38.4	10	100	269	7
# of Hispanic Males	8	30	21	19	(9.5%)	16.1	7	30	113	7
# of MSM	62	88	42	74	76.2%	146.4	59	584	1025	7
# of African American MSM (30&under)	26	29	14	16	14.3%	59.9	9	318	419	7
# of IDU	92	158	142	172	21.1%	167.4	92	266	1172	7
# of IDUs Tested @ Drug Sites	0	0	0	0		70.3	0	492	492	7
# of Female IDUs	42	73	63	71	12.7%	67.3	42	88	471	7
HIV/AIDS COUNSELING ACTIVITIES										
# of positive tests receiving post-test counseling sessions	6	5	6	8	33.3%	6.7	4	15	47	7
# of post-test counseling sessions	124	549	458	577	26.0%	429.1	124	581	3004	7
HIV/AIDS TREATMENT ACTIVITIES										
# of HIV positive persons referred for CD4 Count	1	0	1	4	300.0%	42.6	0	266	298	7
# of HIV positive persons referred for TB testing (PPD)	1	0	1	4	300.0%	75.0	0	492	525	7
# of HIV positive persons referred for LHD Partner Notification	1	0	1	4	300.0%	4.5	0	10	27	6

\*Data from Eastern STD clinic incomplete due to a computer crash.

**HEALTH CENTER STATISTICS**

Program/Facility	4/25-5/8		5/9-5/22		Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic	208	177			2 hrs
Dental Clinic	213	198	235	214	30-45 minutes
STD Clinic Eastern	611	528	602	518	38 minutes
STD Clinic Druid	729	619	625	554	32 minutes
TB Clinic	117	20	132	28	20 min. for test reading/ 45-90 min. for other visits
School Based Clinics	1497	1213	1524	1244	10 minutes



## CITISTAT

### Baltimore Substance Abuse Systems, Inc. Active Clients in Methadone Service FY1999 and FY2000

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: MAY 9, 2002 THROUGH MAY 22, 2002**

Obj: Health care for all	FY 2002						
	FY1999	FY2000	FY2001	4/25-5/8	5/9-5/22	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	22,514	22,571	22,275	831	923	23,175	23,000
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	5,051	4,051	3,765	157	182	4,103	5000
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	ND	1,250	NA	177		NA	NA

Obj: Reduce substance abuse	FY 2002						
	FY1999	FY2000	FY2001	4/25-5/8	5/9-5/22	FY to Date*	FY Target
Number of addicts in treatment: Methadone	5,474	6,149	6,373	5,843		7,006	6,677
Residential	3088	2,261	2,603	368		1,782	4,093
Outpatient	8454	8,654	9,526	4,649		10,086	7,341
Detoxification	1,120	1,054	1,056	237		662	3,462
Number of treatment slots: Methadone	3,454	3,638	4,553	4,451		4,451	4,451
Residential	337	359	379	543		543	543
Outpatient	2,647	2,456	2,239	2,447		2,447	2,447
Detoxification	10	62	249	257		257	257
% clients active in Methadone after 6 months (quarterly)	71%	71%	3% - FY 01 - Q3			73% FY02-Q1	75%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	56%	56%	30% -FY 01- Q3			59% FY02-Q1	60%
Average length of stay in methadone (Qtr)	530 days	522 days	ys - FY 01- Q3			828 days FY02-Q1	550 days
Average length of stay in adult drug-free outpatient	163 days	136 days	ys - FY 01- Q3			116 days FY02-Q1	125 days
Average length of stay in youth outpatient (Qtr)	277 days	335 days	ys - FY 01- Q3			157 days FY02-Q1	250 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	ys - FY 01- Q3			7 days FY02-Q1	7 days
Average length of stay in intermediate care facility (Qtr)	24 days	21 days	ys - FY 01- Q3			22 days FY02-Q1	24 days
Average time on waiting list for persons admitted to methadone	19 days	18 days	26 days	24 days		28 days	16 days





**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: MAY 9, 2002 THROUGH MAY 22, 2002**

Obj: Reduce STD incidence	FY1999	FY2000	FY2001	FY 2002			
				4/25-5/8	5/9-5/22	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	15,377	15,453	17,581	1,147	1,072	22,562	N/A
Number of total visits to STD clinics	30,265	30,866	31,351	1,340	1,227	25,765	30,000
Number of HIV/AIDS counseling/testing sessions	22,770	21,150	23,684	525	542	14,284	21,000
Number of Health Education Risk Reduction Encounters:	42,088	44,861	28,752	85	77	2,534	N/A
Number of Stret Outreach contacts	N/A	N/A	10,809	NA	NA	N/A	N/A
Small Group Intervention Contacts	N/A	N/A	4,361	85	46	1,258	N/A
Large group Intervention contacts	N/A	N/A	2,546	0	31	1,135	N/A
	CY 1998	CY 1999	CY2001	4/25-5/8	5/9-5/22	CY to date	CY Target
Number of Ujima tests (Program began January, 2000)	N/A	N/A	1454	49	60	605	1,500
Number of HIV positives reported through Ujima.	N/A	N/A	98	0	2	28	N/A
Number of HIV positives receiving post-test results and counseling	N/A	N/A	65	2	1	14	N/A
Number of positive syphilis tests at clinics	N/A	N/A	66	0	0	7	N/A
Number of positive gonorrhea tests at clinics	2,733	2,506	1,688	17	16	382	N/A
Number of positive chlamydia tests at clinics	569	655	625	17	17	203	N/A
Number of HIV tests administered at clinics	10,825	11,491	10,163	524	458	3,284	13,000
Number of positive HIV tests at clinics	305	310	94	4	4	82	N/A
Number of Syphilis (primary and secondary) cases city-wide	466	246	155	4	0	38	N/A
Number of Gonorrhea cases city-wide	6,972	5,966	4,958	160	154	1,647	N/A
Number of Chlamydia cases city wide	5,632	5,179	5,375	253	229	2,353	N/A
Number of AIDS diagnoses city-wide	830	608	N/A			n/a	N/A



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: MAY 9, 2002 THROUGH MAY 22, 2002**

\*--Eastern STD clinic is not reporting morbidity due to software problems

Obj: Prevent adolescent and child morbidity and mortality	FY 2002						
	FY 1999	FY 2000	FY2001	4/25-5/8	5/9-5/22	FY to Date	FY 2001 Target
Number of Vision Screenings	22,981	26,908	27,470	848	838	23,426	26,500
Number of Hearing Screenings	19,127	25,495	24,308	880	868	21,097	25,000
Number of Scoliosis Screenings	5,170	4,271	6,389	192	624	6,249	4,500
Total number of screenings	47,278	56,664	58,167	1,920	2,330	50,772	56,000
Number of child visits to SBHC	16,630	18,058	23,249	1,497	1,524	24,756	20,000
Number of student visits to School Health Suites	426,800	614,372	601,785			466,618	600,000

Obj: Increase environmental health services in community	FY 2002						
	FY1999	FY2000	FY2001	4/25-5/8	5/9-5/22	FY to Date	FY Target
Number of houses lead-abated by BCHD	103	106	218	3	8	155	200
Number of lead-contaminated houses inspected by BCHD	115	159	216	8	8	239	300
Number of Food Inspections	11,179	12,157	10,466	462	447	9,474	15,000
Number of High Risk inspections	3,556	2,983	4,949	229	220	5,494	6,700
Number of Moderate Risk inspections	2,424	2,565	3,759	160	146	2,996	5,160
Number of Low Risk inspections	195	541	1,120	66	72	1,010	800
Number of animal investigations	19,641	24,476	26,160	1,023	812	21,007	24,976
Number of food born illnesses reported	48	129	96	0	1	57	N/A

Obj: Increase early cancer detection	FY 2002						
	FY 1999	FY 2000	FY2001	4/25-5/8	5/9-5/22	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,352	1,429	1,471	56	60	1353	1,500
Number of Breast Cancer screenings	687	245	1090	9	9	465	681
Number of Cervical Cancer Screenings	451	178	727	2	2	148	681